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RESOLUTION 2022-03 FOR "<u>RIVERGROVE WATER DISTRICT FISCAL</u> YEAR 2022/2023 WATER RATES, FEES, AND CHARGES"

WHEREAS, the District is entitled to establish rates for water services pursuant to ORS Chapter 264;

WHEREAS, the District has established rate classifications in District Ordinance No. 10-01, which provides for the setting of actual rates by resolution;

WHEREAS, notice was given and a hearing was held on attachment Exhibit "A" entitled Master Fees and Charges pursuant to ORS 264.312;

NOW, THEREFORE, BE IT RESOLVED:

- 1. The rates attached hereto as Exhibit "A" are hereby adopted.
- 2. The rates adopted by this resolution shall be in effect beginning August 10, 2022.

This Resolution moved by <u>Commissioner Johnson</u>, seconded by <u>Commissioner Magura</u> and adopted by the Board of Commissioners of the Rivergrove Water District this <u>6th</u> day of <u>June</u> 2022, by the following vote: <u>Ayes: Commissioner Roth, Johnson, Magura, Patterson, and Howell. Nays: None</u>

Signed: Christine K. Roth, Chair

Attest: James W. Johnson, Secretary

RIVERGROVE WATER DISTRICT Master Fees and Charges EXHIBIT A

SECTION 1. Bi-Monthly Rates. The schedule of bi-monthly water rates shall be as follows:

Water Service Charges Effective 8/10/2022		Outside users Water Service Charges Effective 8/10/2022			
	Class 1* &	≩ 2**		Class 1*	& 2**
Meter size	Service Charge	Usage Charge	Meter size	Service Charge	Usage Charge
5/8"x 3/4"	\$44.11	\$3.55	5/8"x 3/4"	\$57.38	\$4.60
1"	\$94.98	\$3.55	1"	\$123.44	\$4.60
1 1/2"	\$179.64	\$3.55	1 1/2"	\$233.51	\$4.60
2"	\$281.21	\$3.55	2"	\$365.56	\$4.60
3"	\$552.08	\$3.55	3"	\$717.75	\$4.60
4"	\$746.62	\$3.55	4''	\$970.59	\$4.60
6"	\$1,703.50	\$3.55	6''	\$2,214.54	\$4.60
8"	\$2,179.40	\$3.55	8"	\$3,535.21	\$4.60

^{*}Class #1: All single-residential dwellings, duplexes, and triplexes.

SECTION 2. Charges for Fire Protection Service. The bi-monthly charges for standby fire protection service are as follows:

As of 8/10/22 Service Size	Service Size	Usage Charge per 100 Cubic Feet
1"	\$94.98	\$3.55
1½"	\$179.63	\$3.55
2" and up	Reviewed/Assessed on a	\$3.55
	case by case basis.	

^{**}Class #2: All other services not included in customer Class 1.

SECTION 3. Bulk Water Usage Charges. The charge for the temporary use of hydrant meters, hydrant wrenches and valves, and temporary water is as follows:

Service	Rate
3" hydrant meter deposit	\$700.00
5/8"x 3/4"hydrant meter deposit	100.00
Meter Stop Turn off Key charged if not returned	50.00
Chapman or hydrant valve deposit	200.00
Hydrant wrench deposit	30.00
Valve key deposit	60.00
Permit fee	50.00
Daily usage fee 3" hydrant meter	6.00
Daily usage fee 1" hydrant meter	3.00
Daily usage fee 5/8"x 3/4" hydrant meter	2.00
Water used-Effective 8/10/2015	2.46/100 cubic feet
Water used-Effective 6/10/2016	2.66/100 cubic feet
Water used-Effective 6/10/2017	2.87/100 cubic feet
Water used-Effective 6/10/2018	3.11/100 cubic feet
Water used-Effective 8/10/2021	3.42/100 cubic feet
Water used-Effective 8/10/2022	3.55/100 cubic feet

Note: Daily usage fees shall not exceed \$700.00 for a 3" hydrant meter, \$200.00 for a 1" meter, or \$100.00 for a 34" meter during term of the permit.

SECTION 4. <u>Development and Installation Fees and Charges.</u> Fees and charges for new service connections are as follows:

Service	Rate
New Service Fee	\$25.00
Preapplication Meeting Fee	\$500.00
Development, Review, Inspection, and Acceptance Fee	Related District costs for plan review, construction inspection, as-constructed drawings, legal review, map updates, and other District related expenses for new services and projects. Required Initial Deposit \$2,000.00 After the District approves the cost estimate for the development the developer must deposit with the District, 10% of Development Cost Estimate to cover associated fees. Costs assessed against deposit. Applicant billed on monthly basis if charges exceed deposit. Applicant refunded the difference at termination of project if deposit exceeds related District expenses.

SECTION 5. System Development Charges. The following table lists the different rates for sizes of meters. Effective 04/27/2015 per Board Resolution 2015-01*

Meter size	Charge
5/8"x 3/4"	No longer meets District standards
1"	\$ 12,858.00
1½"	\$ 25,716.00
2"	\$ 41,146.00
3"	\$ 82,292.00
4"	\$ 128,581.00
6"	\$ 257,162.00
8"	\$ 411,459.00

*Beginning January 1, 2016, the dollar amounts of the SDC rates shall be adjusted annually the <u>first day of each year</u> to account for changes in the costs. The adjustment factor shall be the most recent twelve month change in the Engineering News Record (ENR) Northwest 20-City Construction Cost Index. This System Development Charge Adjustment Factor shall be used to adjust the System Development Charge rates, unless they are otherwise adjusted by the District based on either 1) adoption of an updated methodology, or 2) other adjustments or modifications made in accordance with ORS 223.309(2).

(SDC updated 2/23/22)

(1) Dig-In Fee:

Meter size	Rate
5/8"x 3/4" Residential	No longer meets standards
1"	Time & Materials
1½"-8"	Time & Materials

(2) Drop-In Fee:

Meter Size	Rate
5/8"x 3/4"	No longer meets standards
1"	\$ 550.00
1½"-8"	Time & Materials

Payment Options for Applicant for installation fees are as follows:

Payment Option One

- > Rivergrove Water does dig in, tap, and drop in.
- > Sum of above three fees paid to Rivergrove Water for size of meter required.

Payment Option Two*

- > Applicant does dig in, tap.
- > Rivergrove Water does drop in.
- > Drop-in fee paid to Rivergrove Water for size of meter required.

SECTION 6. <u>Miscellaneous Fees.</u> The miscellaneous fees are imposed for miscellaneous services, public record requests, and customer service:

Type of Assessment	Fee Amount
New Account Deposit	\$50.00
Late Fee	\$15.00
Delinquency Notification Fee	\$20.00
NSF Check Processing/Declined Credit Card	\$25.00
Stop Payment Fee	Actual District Cost from financial institution
Trim Fee	Actual District Costs (minimum \$25.00)
Shut-off Lock Destruction Fee	\$100.00
Dispatch or Turn Off/On Fee	\$50.00
(Business hours only)	
Dispatch or Turn Off/On Fee	\$75.00
(After Hours)	
Restoration of service-meter replaced	\$50.00
Tampering of Service	Up to \$1500.00

Public Records Fees	Fee Amount
General Service Copies	\$.25 per page
Records Research	\$5 per 15 min/request (minimum \$5) plus copies and
	materials charges
District Maps	\$10.00

Effective Date. The SDC methodology and charges were effective by adoption of Resolution 2015-01 on April 27, 2015. The remaining rate and fee changes in Resolution 2015-03 with this attached Exhibit A shall take effect for water service provided on and after August 10, 2015.

^{*}Applicant or applicant's contractor must provide proof of current insurance information to the District office before beginning work on dig in or tap. All parts and materials will be acquired by applicant and will meet City of Lake Oswego standards. Completed taps and or dig-ins will be inspected by Rivergrove Water District personnel.